

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 01-07-2020 23:07:10

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2019)
Selected Project Id : 00106785
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00106785 Promoviendo la integralidad de	Period :	Jan-Dec (2019)
Output # : 00107362 ACCESO A INFORMACION	Impl. Partner :	99999 UNDP
	Location :	Guatemala
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : R1 AHPN (Procesamiento archivístico)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	- 20,100.21	0.00	- 20,100.21
71405 - Service Contracts-Individuals	0.00	40,804.51	0.00	40,804.51
71505 - UN Volunteers-Stipend & Allow	0.00	90,429.30	0.00	90,429.30
71520 - UNV-Language Allowance	0.00	341.55	0.00	341.55
71535 - UNV-Medical Insurance	0.00	10,367.17	0.00	10,367.17
71540 - UNV-Global Charges	0.00	4,264.21	0.00	4,264.21
71541 - UNVs-Contribution to security	0.00	35.18	0.00	35.18
71550 - UNV-Resettlement Allowance	0.00	70.65	0.00	70.65
71590 - UNV Development Effectiveness	0.00	- 1,592.93	0.00	- 1,592.93
71592 - UNV_COST_RECOVERY_RECURRING	0.00	22,116.62	0.00	22,116.62
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	10,271.53	0.00	10,271.53
76125 - Realized Loss	0.00	2.03	0.00	2.03
Total for Fund 30000	0.00	157,009.61	0.00	157,009.61
Total for Activity R1 AHPN	0.00	157,009.61	0.00	157,009.61
Total for Output : 00107362	0.00	157,009.61	0.00	157,009.61

Output # : 00107363 ACCESO A LA JUSTICIA	Impl. Partner :	99999 UNDP
	Location :	Guatemala

Activity : R1 ASIST MP (ASISTENCIA TECNICA MP)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	24,598.76	0.00	24,598.76
71615 - Daily Subsistence Allow-Intl	0.00	65.09	0.00	65.09
71620 - Daily Subsistence Allow-Local	0.00	3,718.93	0.00	3,718.93
72405 - Acquisition of Communic Equip	0.00	7,417.98	0.00	7,417.98
72810 - Acquis of Computer Software	0.00	1,218.13	0.00	1,218.13
75105 - Facilities & Admin - Implement	0.00	2,848.88	0.00	2,848.88
75705 - Learning costs	0.00	3,679.44	0.00	3,679.44
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	43,547.21	0.00	43,547.21

Combined Delivery Report by Activity



Project Id : 00106785 Promoviendo la integralidad de	Period :	Jan-Dec (2019)		
Output # : 00107363 ACCESO A LA JUSTICIA	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity R1 ASIST MP	0.00	43,547.21	0.00	43,547.21
Activity : R2 SOC CIVIL (APOYO SOCIEDAD CIVIL)				
Fund : 30000 (PROGRAMME COST SHARING)				
72605 - Grants to Instit & other Benef	0.00	74,121.27	0.00	74,121.27
75105 - Facilities & Admin - Implement	0.00	5,188.50	0.00	5,188.50
Total for Fund 30000	0.00	79,309.77	0.00	79,309.77
Total for Activity R2 SOC CIVIL	0.00	79,309.77	0.00	79,309.77
Total for Output : 00107363	0.00	122,856.98	0.00	122,856.98

Output # : 00107364 DERECHO A LA REPARACION	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		

Activity : R1 PNR (ASISTENCIA TECNICA PNR)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	14,639.00	0.00	14,639.00
71405 - Service Contracts-Individuals	0.00	3,233.68	0.00	3,233.68
71410 - MAIP Premium SC	0.00	1.51	0.00	1.51
71415 - Contribution to Security SC	0.00	125.26	0.00	125.26
75105 - Facilities & Admin - Implement	0.00	1,259.96	0.00	1,259.96
Total for Fund 30000	0.00	19,259.41	0.00	19,259.41
Total for Activity R1 PNR	0.00	19,259.41	0.00	19,259.41
Activity : R2 SOC CIVIL (APOYO ORGANIZACIONES SOC CIVIL)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	3,235.68	0.00	3,235.68
71410 - MAIP Premium SC	0.00	1.51	0.00	1.51
71415 - Contribution to Security SC	0.00	125.34	0.00	125.34
72605 - Grants to Instit & other Benef	0.00	11,414.38	0.00	11,414.38
74525 - Sundry	0.00	1.30	0.00	1.30
75105 - Facilities & Admin - Implement	0.00	1,034.47	0.00	1,034.47
Total for Fund 30000	0.00	15,812.68	0.00	15,812.68

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Project Id : 00106785 Promoviendo la integralidad de	Period :	Jan-Dec (2019)		
Output # : 00107364 DERECHO A LA REPARACION	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity R2 SOC CIVIL	0.00	15,812.68	0.00	15,812.68
Total for Output : 00107364	0.00	35,072.09	0.00	35,072.09

Output # : 00107365 FUNDACION ANTROPOLOGICA	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

76130 - Unrealized Gain	0.00	- 71.26	0.00	- 71.26
Total for Fund 30000	0.00	- 71.26	0.00	- 71.26
Total for Activity	0.00	- 71.26	0.00	- 71.26

Activity : AR1 FAFG (INVESTIGACION GENETICA MEJORAD)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	20,006.82	- 4.44	0.00	20,002.38
74525 - Sundry	0.00	- 9.44	0.00	- 9.44
75105 - Facilities & Admin - Implement	0.00	1,399.50	0.00	1,399.50
Total for Fund 30000	20,006.82	1,385.62	0.00	21,392.44
Total for Activity AR1 FAFG	20,006.82	1,385.62	0.00	21,392.44
Total for Output : 00107365	20,006.82	1,314.36	0.00	21,321.18

Output # : 00107366 CULTURA DE PAZ	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		

Activity : AR2 ESTRATEGIA (ESTRAGIA DE COMUNICACION)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	13,982.00	0.00	13,982.00
72105 - Svc Co-Construction & Engineer	0.00	8,017.85	0.00	8,017.85
75105 - Facilities & Admin - Implement	0.00	1,539.99	0.00	1,539.99
Total for Fund 30000	0.00	23,539.84	0.00	23,539.84

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Project Id : 00106785 Promoviendo la integralidad de		Period :		Jan-Dec (2019)	
Output # : 00107366 CULTURA DE PAZ		Impl. Partner :		99999 UNDP	
		Location :		Guatemala	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
Total for Activity AR2 ESTRATEGIA	0.00	23,539.84	0.00	23,539.84	
Activity : AR3 GESTION (GESTION Y MONITOREO)					
Fund : 30000 (PROGRAMME COST SHARING)					
71305 - Local Consult.-Sht Term-Tech	0.00	5,967.80	0.00	5,967.80	
71405 - Service Contracts-Individuals	0.00	55,767.84	0.00	55,767.84	
71410 - MAIP Premium SC	0.00	57.93	0.00	57.93	
71415 - Contribution to Security SC	0.00	4,803.35	0.00	4,803.35	
71605 - Travel Tickets-International	0.00	1,088.87	0.00	1,088.87	
71620 - Daily Subsistence Allow-Local	0.00	2,652.46	0.00	2,652.46	
71635 - Travel - Other	0.00	569.57	0.00	569.57	
72445 - Common Services-Communications	0.00	3,366.00	0.00	3,366.00	
75105 - Facilities & Admin - Implement	0.00	5,201.49	0.00	5,201.49	
75705 - Learning costs	0.00	33.17	0.00	33.17	
Total for Fund 30000	0.00	79,508.48	0.00	79,508.48	
Total for Activity AR3 GESTION	0.00	79,508.48	0.00	79,508.48	
Total for Output : 00107366	0.00	103,048.32	0.00	103,048.32	
Project Total :	20,006.82	419,301.36	0.00	439,308.18	

Signed By :  _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



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Report ID: unglcdrb

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Run Time: 01-07-2020 23:07:11

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2019)
Selected Project Id : 00106785
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	20,006.82	419,301.36	0.00	439,308.18



Funds Utilization

Selection Criteria :

Business Unit : GTM10
 Period : Jan-Dec (2019)
 Selected Project Id : 00106785
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00106785 Promoviendo la integralidad de Period : As Of Dec31,2019

Output #	00107363	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00107365	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00107366	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00



Funds Utilization

Commitments

0.00